Stevensville Public Schools
Building Bonds 2019

Mail Ballot Election
May 7, 2019
Bond Summary

• 2017 Long-range master plan developed for Stevensville School District by MMW Architects using a consensus process with teachers, students, parents, community members and Board members

• Stevensville School Board surveyed every voting household in the district to determine community priorities and support
  • Classroom Additions
  • Modernization of Labs
  • Safety renovations
  • Renovations to buildings & grounds
  • Access and parking

• Two bond issues will be voted on May 7, 2019 – Mail Ballot
  • Stevensville – High School and Elementary Bonds
  • Lone Rock – High School Bond Only
Community Survey of Bond Support
Hingston-Roach Group

- Survey Sent to Every Voting Household in Stevensville Schools
  - Lone Rock School Voters Received High School Survey Only
### SPS Public Opinion Survey

- Mailed to 4,123 voter households in early Jan.
- 413 returned by Feb. 6.
- 10.0% response rate
- 95% confidence level
- +/- 5% margin of error

*Comments only returned.*

<table>
<thead>
<tr>
<th>Precinct</th>
<th>Mailed</th>
<th>Mailed %</th>
<th>Returned</th>
<th>Returned %</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stevi Elem 17</td>
<td>630</td>
<td>15.3%</td>
<td>54</td>
<td>13.1%</td>
<td>-2.2%</td>
</tr>
<tr>
<td>Stevi Elem 18</td>
<td>715</td>
<td>17.3%</td>
<td>72</td>
<td>17.4%</td>
<td>0.1%</td>
</tr>
<tr>
<td>Stevi Elem 19</td>
<td>841</td>
<td>20.4%</td>
<td>81</td>
<td>19.6%</td>
<td>-0.8%</td>
</tr>
<tr>
<td>Stevi Elem 20</td>
<td>720</td>
<td>17.5%</td>
<td>96</td>
<td>23.2%</td>
<td>5.8%</td>
</tr>
<tr>
<td>Lone Rock 19</td>
<td>9</td>
<td>0.2%</td>
<td>1</td>
<td>0.2%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Lone Rock 21</td>
<td>375</td>
<td>9.1%</td>
<td>27</td>
<td>6.5%</td>
<td>-2.6%</td>
</tr>
<tr>
<td>Lone Rock 22</td>
<td>833</td>
<td>20.2%</td>
<td>79</td>
<td>19.1%</td>
<td>-1.1%</td>
</tr>
<tr>
<td>Lone Rock 23</td>
<td>3</td>
<td>0.7%</td>
<td>0</td>
<td>0.7%</td>
<td>0.7%</td>
</tr>
</tbody>
</table>

| Total | 4,123 | 100.0% | 413 | 100.0% |

*# Surveys # Surveys * # Surveys % # Surveys % # Surveys %

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## Overall Results (413 respondents)

<table>
<thead>
<tr>
<th>Proposed Project</th>
<th>Yes</th>
<th>No</th>
<th>Undecided</th>
<th>No Answer</th>
<th>Priority* (Avg. Score)</th>
</tr>
</thead>
<tbody>
<tr>
<td>High School main bldg./gym remodel, east entrance, parking, add’l classroom space</td>
<td>54%</td>
<td>36%</td>
<td>6%</td>
<td>4%</td>
<td>3.73</td>
</tr>
<tr>
<td>New relocated Voc-Ed facility, remodel old bldgs</td>
<td>49%</td>
<td>37%</td>
<td>10%</td>
<td>4%</td>
<td>3.15</td>
</tr>
<tr>
<td>New gym, performing arts auditorium, connector</td>
<td>31%</td>
<td>56%</td>
<td>8%</td>
<td>4%</td>
<td>2.57</td>
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<tr>
<td>Primary School / K-8 gym remodel, 4 classrooms, entrance, Phillips St. relocation, parking, bus barn</td>
<td>48%</td>
<td>41%</td>
<td>8%</td>
<td>3%</td>
<td>3.44</td>
</tr>
<tr>
<td>Grandstands, concessions, restrooms, walk path</td>
<td>42%</td>
<td>48%</td>
<td>7%</td>
<td>3%</td>
<td>2.78</td>
</tr>
<tr>
<td>New relocated tennis courts</td>
<td>29%</td>
<td>55%</td>
<td>11%</td>
<td>4%</td>
<td>2.17</td>
</tr>
<tr>
<td>New track, refurbished football field</td>
<td>35%</td>
<td>52%</td>
<td>9%</td>
<td>4%</td>
<td>2.52</td>
</tr>
<tr>
<td>New 3rd St. extension, bridge, athletics parking</td>
<td>33%</td>
<td>55%</td>
<td>8%</td>
<td>3%</td>
<td>2.33</td>
</tr>
</tbody>
</table>

5=Very High Priority, 4=High Priority, 3=Neither High nor Low Priority, 2=Low Priority, 1=Very Low Priority
Results by Precinct

- **High School:** received 50+% positive in all precincts.
- **Voc-Ed:** 50+% positive in precincts 20, 19LR, 21, 22.
  - Less in 17-19, but 9-15% Undec.
- **New Gym & Auditorium:** highest % of No responses of all projects (high cost, not critical need).
- **Primary School:** received 50+% positive in 17 and 20; 6%-18% Undecided in 18-19.
  - Issue: relocation of Phillips Street, playground, parking, bus barn
- **Athletic Facilities:** none of them received 50% positive or higher in any precinct.
- Grandstands had highest positive response at 42%.
- Even with Undecided responses, none of athletic projects would reach 50% positive overall.
- **Comments:** projects are worth-while, but should be funded from sources other than a tax increase (grants, donations, entry fees, concessions, etc.)
Two Bonds are Proposed on the Ballot

- **Elementary School Bond**
  - **$6,369,000**
  - New Agriculture and Industrial Trades & Technology Building
  - New Entrance with Safety Upgrades
  - Additional and Renovated Classrooms and Labs
  - Flexible Instructional Space
  - 144 Parking Spaces and New Drop Off Area
  - Relocated Phillips Street
  - Four New Classrooms and New Offices
  - Primary School, Middle School, and Gym Connected
  - 186 Parking Spaces and New Drop Off Area

- **High School Bond**
  - **$14,169,000**
  - New Entrance with Safety Upgrades
  - Renovated Library
  - New Agriculture and Industrial Trades & Technology Building
  - Flexible Instructional Space
  - 186 Parking Spaces and New Drop Off Area
  - 144 Parking Spaces and New Drop Off Area
  - Relocated Phillips Street
  - Four New Classrooms and New Offices
  - Primary School, Middle School, and Gym Connected
Elementary Bond
Classrooms, Safety/Security, Renovations of Classroom Lighting, Heating, Restrooms, ADA Access, Relocation of Playground and Parking

1. Four new classrooms connecting K-3 to Elementary Gym accommodating growth and student movement between classes.

2. Safety - new entry and administration area. The entry vestibule is two-sided, with a new main entry on the south side of the building and bus drop off entry on the north side of the building.

3. Energy Savings/Cost Efficiency:
   - Replace Heating Controls
   - LED lighting,
   - Dual pane windows,
   - New fans/heating units in classrooms and common areas

4. Renovate restrooms (ADA)

5. Remodeled special education area /other classroom remodels to accommodate teacher workspace, a growing specialty demands, and handicap accessibility throughout the building.
4. Exterior windows/building deterioration
5. Drainage around the building exterior
6. Remodel gym - the 4-8 students to have a separate entrance and exit
7. Relocating Phillips Street/parking on the south side to provide a safer transition for parent drop off and access to the playground area.
8. Renovation of the building will require updates to the facility to align with current fire, safety, and accessibility standards.
144 Parking Spaces and New Drop Off Area

Relocated Phillips Street

Relocated Playground

Renovated Special Education Facilities

Four New Classrooms

New Offices and Safety Entrance

Primary School, Middle School, and Gym Connected
Elementary School Drainage
Elementary School Playground Access
Special Education and Storage
Elementary School Windows
High School Bond
Classrooms, Commons, Safety/Security, Extensive Deferred Maintenance

1. Vocational Agriculture and Technical Center to integrate with community businesses and provide school to work/technical training and certifications
2. Renovate science classrooms will be to reflect current instructional standards
3. A new hallway, classrooms and office on the south side of the building to provide access, connections, and improve flow. This single new entry will replace two existing entries
4. Student Safety - The new east side entrance will provide a more secure and safe entry with oversight by the administration. This configuration also reduces the main entries for the building
5. Parking - changing the entry to the east side of the building
6. Energy Savings/Cost Efficiency:
   - Replace 1960 boiler,
   - LED lighting,
   - Dual pane windows,
   - New fans/heating units in classrooms and common areas
7. Replacement of deteriorating asbestos soffit and fascia material on the exterior of the building
High School Bond Continued

8. Renovate building, classrooms, and restroom facilities to accommodate handicap accessibility and provide working fixtures

9. Renovate the library utilizing the current entrance/administration area as flexible instructional space with openings to the west to take advantage of the natural light and mountain views
   • Modern LED lighting to improve dark halls
   • Natural lighting where possible
   • More inviting environment for students

10. Current courtyard will be covered and incorporated into the school for flexible classroom space

11. Move PE and practice field to replace existing field eliminated by the parking area

10. Renovate entrance and locker rooms in Main Gym for accessibility, leaking entry roof, and ADA restrooms
   • Add appropriate number of toilet fixtures (currently only 2 toilet fixtures)

11. Other renovations to wiring, infrastructure, and electronic systems

12. Renovation of the building will require updates to the facility to align with current fire, safety, and accessibility standards
Additional and Renovated Classrooms and Labs

Flexible Instructional Space

Renovated Library

New Agriculture and Industrial Trades & Technology Building
Providing the training and certifications our students need to be successful

New Entrance with Safety Upgrades

Roof Repair and Locker Room Renovation

186 Parking Spaces and New Drop Off Area
Shared Bond Costs-Elementary/High School

1. Property access easement and bus lot
2. Renovation of the bus barn to accommodate maintenance
High School
High School Windows
High School Entrance
High School Boiler
High School Wiring
Locker Rooms
## Stevensville Schools Project Cost Summary

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
<th>Cost Share HS/Elem</th>
<th>High School Cost</th>
<th>Elementary School Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Elem. School Package #1</strong></td>
<td>$5,739,488</td>
<td>0/100</td>
<td>0</td>
<td>$5,739,488</td>
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<tr>
<td><strong>High School Package #1</strong></td>
<td>$7,654,921</td>
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<td>$7,654,921</td>
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<tr>
<td><strong>High School Package #3</strong></td>
<td>$1,756,170</td>
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<tr>
<td><strong>High School Package #4</strong></td>
<td>$3,948,750</td>
<td>100/0</td>
<td>$3,948,750</td>
<td>0</td>
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<tr>
<td><strong>Renovation and Maintenance</strong></td>
<td>$122,658</td>
<td>50/50</td>
<td>$61,329</td>
<td>$61,329</td>
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<tr>
<td><strong>High School Gym Renovation</strong></td>
<td>$320,451</td>
<td>80/20</td>
<td>$256,360</td>
<td>$64,090</td>
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### Stevensville Schools Project Cost Summary cont.

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
<th>Cost Share HS/Elem</th>
<th>High School Cost</th>
<th>Elementary School Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Easement and Bussing Property</td>
<td>$364,000</td>
<td>40/60</td>
<td>$145,600</td>
<td>$218,400</td>
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<tr>
<td>Remodel of Existing Ag and Woodshop</td>
<td>$574,538</td>
<td>60/40</td>
<td>$344,760</td>
<td>$229,840</td>
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<tr>
<td>Totals</td>
<td>$20,538,011</td>
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<td>$14,169,000</td>
<td>$6,369,000</td>
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</table>
More Information

(406)777-5481 ext 136
More Information

Bond Information Items
- Public Opinion Survey mailed to voters
- Site Plan/20 Year Master Plan Diagram/Map (Includes projects not included in the 2019 Bond Election)
- Voting District Map (Stevensville/Lone Rock)

Bond Cost Information
Find Your Home Value (Montana Cadastral)

Stevensville Elementary District Residents Bond Calculator (Combined High School and Elementary School Bonds)
Lone Rock Elementary District Residents Bond Calculator (High School District Bond Only)

<table>
<thead>
<tr>
<th></th>
<th>Yearly</th>
<th>Monthly</th>
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<tbody>
<tr>
<td>Estimated High school Amount:</td>
<td>$94.59</td>
<td>$7.88</td>
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<tr>
<td>Estimated Elementary Amount:</td>
<td>$55.59</td>
<td>$4.63</td>
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<tr>
<td>Total:</td>
<td>$150.18</td>
<td>$12.51</td>
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Back Up Slides
Stevensville Schools: 2019 Bond Election Projects

- Renovated Library
- Additional and Renovated Classrooms and Labs
- Flexible Instructional Space
- New Agriculture and Industrial Trades & Technology Building
  Providing the training and certifications our students need to be successful
- New Entrance with Safety Upgrades
- Roof Repair and Locker Room Renovation
- Four New Classrooms and New Offices
- 144 New Parking Spaces and New Drop Off Area
- Relocated Phillips Street
- Land Acquisition for future bus barn and parking
- 186 Parking Spaces and New Drop Off Area
- Primary School, Middle School, and Gym Connected
Projects on 2018 Bond Election NOT on 2019

Long Range projects NOT on 2018 or 2019 Bond

Projects added to 2019 Bond (not on 2018)
Stevensville Schools: Current Facilities with Construction Dates

- Maintenance Building
- Outdoor PE Space
- Weight Room and Storage
- 1979 Industrial Arts
- 1972 Agriculture
- 1972 Gym
- 1979 2011 Music and Multipurpose
- 1972 2010 Middle School
- 1979 Primary School
- 1971 1960 High School
- 1971
- 2000 K-8 Gym & Multipurpose
- Bus Barn
- Bus Shop Storage
- Practice Field
- 1990 Primary Playground